

# City of Kenora - Program Net Cost Summary

Friday, March 08, 2013

	2011			2012			2013		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Planning and Development									
Planning Operations	(\$78,912)			(\$151,733)	(\$72,821)	92.28%	(\$250,526)	(\$98,793)	65.11%
Business Enterprise Centre	(\$28,220)			(\$28,220)	\$0	0.00%	(\$24,483)	\$3,737	-13.24%
Economic Development	(\$101,206)			(\$153,880)	(\$52,674)	52.05%	(\$118,096)	\$35,784	-23.25%
Tourism	(\$345,465)			(\$345,872)	(\$407)	0.12%	(\$396,088)	(\$50,216)	14.52%
Tourism Strategy		\$0	NaN		\$0	NaN	(\$25,000)	(\$25,000)	-Infinity
LOWDC		\$0	NaN		\$0	NaN	(\$77,448)	(\$77,448)	-Infinity
<b>Total</b>	<b>(\$553,803)</b>			<b>(\$679,705)</b>	<b>(\$125,902)</b>	<b>22.73%</b>	<b>(\$891,641)</b>	<b>(\$211,936)</b>	<b>31.18%</b>